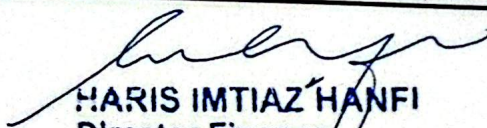


**AIR UNIVERSITY
BUDGET 2025-26
HEAD WISE BUDGET**

Head	Total PKR
INCOME	
Fee Income	3,426,552,097
Other Income	632,354,500
HEC & Other Grant	436,950,777
Total	4,495,857,374
OPERATING EXPENSES	
Salaries & Benefits	2,518,950,464
Scholarship & Discounts	165,098,932
Sports & Student Activity	30,545,000
Repair & Maintenance	154,595,021
Utilities	156,854,380
Printing & Stationery	52,245,555
Internship	26,150,000
Accreditation Fee	6,950,000
Thesis Expenses	16,743,364
Supervisor Honorarium	23,282,120
Hospitality	95,261,000
Travelling	5,031,000
Research & Development	49,571,193
Training & Courses	7,420,000
Convocation Expenses	8,000,000
Fee & Subscription	7,387,966
Insurance	3,312,835
Financial Charges	4,300,000
Advertisement	7,165,000
Rent, Rates & Taxes	6,000,000
Corporate Social Responsibility	1,000,000
Other Expenses	245,296,986
Total	3,591,160,817
OPERATING SURPLUS / (DEFICIT)	904,696,557
CAPITAL EXPENSES	
Building - Development	275,950,000
Building - Development South Camp	3,840,500
Library Books	10,984,300
Furniture & Fixture	11,404,000
Electrical Equipment	48,926,500
Lab Equipment	148,767,900
IT Equipment	323,526,886
Office Equipment	2,168,000
Gardening Equipment	3,120,000
Security Equipment	-
Sports Equipment	11,070,000
University Transport	22,000,000
Software	-
Total	861,758,086
Surplus / (Deficit)	42,938,471


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 Director Finance
 Air University, Islamabad